

Superintendent's Highlights

Highlights of the year included ongoing review and adherence to the District's Facilities Plan and Curriculum Review Plan.

A new Junior High School Lunchroom will be completed in the summer of 1998. Other facilities projects underway include a project to relocate staff parking at the elementary school for safety purposes and the installation of a Wide Area Network to connect technology in all schools.

Extensive curriculum work in music, art, physical education, and vocational education was completed.

Drug Free Schools programs continued to expand, and a Student Assistance Program is now in place.

Board members completed the first year of a three year policy review cycle.

Student Profiles Ethnicity Race Male Female Total White 48 92% 46 31% 0.58% Black 0.29% 0.29% Hispanic 1.95% 0.94% 2.89% Nat. Amer. 0.22% 0.29% 0.51% Asian 0.36% 0.43% 0.79% Total 51.74% 48.26% 100.00% **Dropouts** Percentage 10% 5% Grd 9 Grd. 10 Grd 11 Grd 12 7 97% 2 27% 8 73% 2.88% 6.72% 6.38% 8.33% Numbers in graph represent actual dropout counts per grade

Salmon District #291

Lemhi County
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Dr. Candis Donicht, Superintendent

District Characteristics 1997-98		
Fall Enrollment 1997-98	1,359	Special Education:
Average Daily Attendance	1,274	Special Education Students 166
State Ranking per ADA	44	Gifted and Talented Students 27
Number of Schools (sites):		Number of LEP Students** 6
Elementary	2	National School Lunch Program:
Secondary	3	% Average Daily Participation 43%
Number of Schools:		% Free and Reduced Meals 25%
Accredited	4	Average Lunch Price - Elementary \$1.25
Accredited with Comment	0	Average Lunch Price - Secondary \$1.40
Advised & Advised with Comment	0	Pupil Transportation Program:
Warned	0	Average Daily Ridership 1996-97 830
High School Graduates:		District Owned Operation
High School Diplomas-Regular	111	 Certificates of Completion issued at a district level
Other Completions*	0	** Limited English Speaking (LEP)

Progress Towards Meeting District Goals

1997-98 Goals Progress

Review workable proposals for Jr. High School lunchroom. Plans drafted to convert old woodshop to a lunchroom. Work will be complete in summer, 1998.

Engage in comprehensive policy review on 3 year cycle.

Policy manual divided into yearly review units. First unit review completed during winter, 97-98.

Evaluate alternative placements for special needs students.

Full report given to Board by Special Services Director. An additional room was created at the Jr. High level. Regular coordination meetings held between school administration and juvenile detention coordinators.

Evaluate staffing needs related to delivery of special services.

Evaluated, but financial barriers and staffing allocations are an ongoing problem.

Support practices that enhance teaching and learning.

The Board holds one meeting annually in each building and receives reports from the respective staff. Board members receive Calendar of Activities and have increased their attendance at a wide variety of events.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$3,232,698	61.15%		
Local Taxes	\$1,086,069	20.16%	\$1,228,910	19.16%	M & O Support Programs	1,998,601	37.80%		
Other Sources	156,659	2.91%	311,725	4.86%	M & O Other	55,660	1.05%		
State	4,126,068	76.58%	4,327,811	67.46%	Total M & O	\$5,286,959	100.00%	\$4,151	
Federal	19,052	0.35%	546,605	8.52%	_				
-					Total ALL Funds	\$6,688,005	100.00%	\$5,251	
Total	\$5,387,848	100.00%	\$6,415,051	100.00%	=				
Lottery Revenu	eplacement es				Tax Levies at 9-1-97 Property Market Values Total M & O Levy Total School Levy	Total \$383,613,924 0.002803276 0.003144257	Per ADA \$301,183	Rank 32 103 101	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	34.20	19	Beginning Salary on Schedule	\$20,150	
Secondary Teachers	39.32	16	Highest Salary on Schedule	\$36,673	
Administrators	7.00	182	Average Elementary Teacher's Salary	\$31,345	42
Other Certified Staff	7.00	182	Average Secondary Teacher's Salary	\$29,716	76
Total Certified Staff	87.52	15	Superintendent's Salary	\$66,071	55
Total Non-Certified Staff	48.86	26			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

